

**1996-1998 SMRF IP Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	110,384	N/A	110,748	N/A	107,615	N/A	0.33	-2.83	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	19.40	N/A	.	.	N/A
Total FFS Claims	N/A	110,384	N/A	110,748	N/A	86,743	N/A	0.33	-21.68	No
% Crossover	5-20	58.89	No	66.78	No	84.20	No	13.39	26.09	No
% Adjusted Claims	> 1%	2.33	Yes	8.06	Yes	2.63	Yes	245.87	-67.33	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	98.13	N/A	97.59	N/A	96.80	N/A	-0.55	-0.81	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	1.87	N/A	2.41	N/A	3.20	N/A	29.08	32.68	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$3,075	N/A	\$4,002	N/A	\$2,942	N/A	30.14	-26.47	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	45,377	N/A	36,794	N/A	13,705	N/A	-18.91	-62.75	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	99.28	Yes	0.00	-0.72	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$3,414	Yes	\$3,231	Yes	\$4,006	Yes	-5.35	23.98	No
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$869	N/A	\$863	N/A	\$887	N/A	-0.62	2.78	Yes
% Claims with TPL	>0 - 10	1.11	Yes	1.20	Yes	1.50	Yes	7.88	25.69	No
Aver. TPL Paid for claims with TPL	N/A	\$1,789	N/A	\$1,459	N/A	\$4,384	N/A	-18.48	200.58	No
% Stays with Accommodation Charges	95-100	96.60	Yes	97.09	Yes	97.66	Yes	0.51	0.58	Yes
% Stays with Ancillary Charges	95-100	90.85	No	82.89	No	81.08	No	-8.76	-2.19	Yes
Average LOS	2-<8	4	Yes	4	Yes	5	Yes	-4.57	21.51	No
Average Covered Days (exclude 0 day)	2-<8	4	Yes	4	Yes	5	Yes	-5.13	21.50	No
% Begin Date = Admit Date	95-100	99.45	Yes	99.29	Yes	98.97	Yes	-0.17	-0.32	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	77.18	Yes	77.56	Yes	78.36	Yes	0.49	1.03	Yes
% Claims with PDX, where length=3	5-30	8.39	Yes	8.72	Yes	9.00	Yes	3.95	3.27	Yes
% Claims with PDX, where length=4	20-50	23.33	Yes	21.75	Yes	22.48	Yes	-6.77	3.36	Yes
% Claims with PDX, where length=5	20-50	68.28	No	69.53	No	68.52	No	1.83	-1.46	Yes
% Claims with a procedure code	35-70	62.81	Yes	62.17	Yes	58.39	Yes	-1.02	-6.09	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	51.62	Yes	51.71	Yes	53.37	Yes	0.18	3.22	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	99.54	N/A	99.32	N/A	99.73	N/A	-0.22	0.41	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	99.50	N/A	99.30	N/A	99.69	N/A	-0.20	0.39	Yes
% Claims Maternal Delivery Indicator	N/A	26.79	N/A	25.28	N/A	22.42	N/A	-5.65	-11.32	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	27.65	N/A	28.37	N/A	27.11	N/A	2.60	-4.44	Yes
Patient Status										
% Home	75-90	94.21	No	93.97	No	92.51	No	-0.26	-1.56	Yes
% Transferred	1-10	2.48	Yes	2.56	Yes	3.74	Yes	3.25	46.08	No
% Still a Patient	>0 - 2	0.53	Yes	0.74	Yes	0.83	Yes	39.84	12.94	No
% Died	>0 - 3	0.66	Yes	0.59	Yes	0.83	Yes	-10.38	40.39	No
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	65,007	N/A	73,954	N/A	73,038	N/A	13.76	-1.24	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	99.99	N/A	0.00	-0.01	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$188	N/A	\$181	N/A	\$196	N/A	-3.59	8.36	Yes
% Claims with TPL	N/A	0.20	N/A	0.17	N/A	0.05	N/A	-16.80	-71.42	No
Aver. TPL Paid -claims with TPL	N/A	\$1,281	N/A	\$638	N/A	\$1,862	N/A	-50.23	191.91	No
% Stays with Accommodation Charges	95-100	0.52	No	0.54	No	0.48	No	4.43	-11.72	Yes
% Stays with Ancillary Charges	95-100	0.52	No	0.55	No	0.48	No	6.63	-13.81	Yes
Average LOS	2-<8	3	Yes	3	Yes	3	Yes	-2.46	-3.48	Yes
% Begin Date = Admit Date	95-100	0.47	No	0.54	No	0.46	No	14.53	-14.95	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	0.52	No	0.55	No	0.48	No	7.26	-13.56	Yes
% with 2 DX Codes (for claims with PDX)	20-100	83.93	Yes	86.59	Yes	90.86	Yes	3.17	4.93	Yes
% Claims with PDX, where length=3	5-30	10.71	Yes	12.44	Yes	12.86	Yes	16.10	3.36	No
% Claims with PDX, where length=4	20-50	45.24	Yes	47.56	Yes	40.86	Yes	5.13	-14.10	Yes
% Claims with PDX, where length=5	20-50	44.05	Yes	40.00	Yes	46.29	Yes	-9.19	15.71	No
% Claims with a procedure code	35-70	0.29	No	0.32	No	0.29	No	10.94	-9.90	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	55.08	Yes	57.20	Yes	51.90	Yes	3.85	-9.26	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	99.47	N/A	97.46	N/A	99.05	N/A	-2.02	1.63	Yes
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	99.47	N/A	97.46	N/A	99.05	N/A	-2.02	1.63	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	80,947	N/A	79,942	N/A	88,135	N/A	-1.24	10.25	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	80,947	N/A	79,942	N/A	88,135	N/A	-1.24	10.25	Yes
% Crossover	5-20	15.20	Yes	13.47	Yes	11.99	Yes	-11.39	-10.97	Yes
% Adjusted Claims	> 1%	18.49	Yes	11.99	Yes	19.34	Yes	-35.15	61.31	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	93.00	No	93.59	No	96.30	Yes	0.63	2.89	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	7.00	No	6.41	No	3.70	Yes	-8.44	-42.21	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$2,045	N/A	\$2,401	N/A	\$2,249	N/A	17.39	-6.35	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	68,644	N/A	69,176	N/A	77,568	N/A	0.78	12.13	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$75	Yes	\$79	Yes	\$87	Yes	5.39	9.88	Yes
ICF/MR (TOS 05)	N/A	\$175	N/A	\$168	N/A	\$154	N/A	-4.03	-8.48	Yes
Aged/MH (TOS 02)	N/A	.	N/A	\$31	N/A	\$6	N/A	.	-82.22	No
IP Psych. < 21 (TOS 04)	N/A	\$537	N/A	\$465	N/A	\$201	N/A	-13.49	-56.68	No
% NF (SMRF TOS 07)	75-99	83.71	Yes	88.99	Yes	89.91	Yes	6.31	1.03	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	100.00	N/A	99.32	N/A	0.00	-0.68	Yes
Avg days for NF claims with Covered Days	N/A	28	N/A	27	N/A	24	N/A	-4.19	-10.80	Yes
% ICF/MR (SMRF TOS 05)	>0-20	10.59	Yes	7.86	Yes	6.03	Yes	-25.80	-23.26	No
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	100.00	N/A	96.90	N/A	0.00	-3.10	Yes
Avg days for ICF/MR claims with Covered Days	N/A	22	N/A	21	N/A	21	N/A	-4.23	0.43	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.00	No	0.00	Yes	0.00	Yes	.	-10.82	No
% Aged/MH claims with Aged/MH Covered Days	N/A	.	N/A	100.00	N/A	100.00	N/A	.	0.00	No
Avg days for Aged/MH claims with Covered Days	N/A	.	N/A	8	N/A	18	N/A	.	125.00	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	5.70	No	3.15	Yes	4.06	Yes	-44.69	28.74	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	99.67	N/A	99.36	N/A	99.90	N/A	-0.31	0.55	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	7	N/A	7	N/A	18	N/A	-11.61	179.60	No
% Claims with Leave Days	1-20	0.00	No	0.00	No	2.03	Yes	.	.	N/A
% Claims with DX	95-100	5.70	No	3.16	No	0.56	No	-44.67	-82.39	No
% Claims with DX, where length=3	5-30	14.48	Yes	11.36	Yes	2.78	No	-21.56	-75.49	No
% Claims with DX, where length=4	20-50	12.82	No	10.72	No	13.69	No	-16.40	27.71	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	72.69	No	77.92	No	83.53	No	7.19	7.20	Yes
Patient Status										
% Home	1-5	1.88	Yes	1.34	Yes	0.81	No	-28.67	-39.75	No
% Still a Patient	8-98	95.35	Yes	96.08	Yes	96.95	Yes	0.77	0.91	Yes
% Died	>0-5	1.25	Yes	1.03	Yes	1.06	Yes	-17.85	2.83	No
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	12,303	N/A	10,766	N/A	10,567	N/A	-12.49	-1.85	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$437	N/A	\$515	N/A	\$464	N/A	17.81	-9.77	No
% NF (SMRF TOS 07)	75-99	98.48	Yes	98.08	Yes	98.62	Yes	-0.41	0.55	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	0.80	Yes	0.77	Yes	0.82	Yes	-3.21	6.79	Yes
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.72	Yes	1.15	Yes	0.56	Yes	59.22	-51.52	No
% Claims with DX	95-100	0.20	No	0.03	No	0.00	No	-85.72	-100.00	No
% Claims with DX, where length=3	5-30	0.00	No	0.00	No	.	No	.	.	N/A
% Claims with DX, where length=4	20-50	100.00	No	100.00	No	.	No	0.00	.	No
% Claims with DX, where length=5	20-50	0.00	No	0.00	No	.	No	.	.	N/A
Patient Status										
% Home	1-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Still a Patient	8-98	0.00	No	0.00	No	0.00	No	.	.	N/A
% Died	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A

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**1996-1998 SMRF OT Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	6,583,328	N/A	6,000,437	N/A	6,563,968	N/A	-8.85	9.39
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.00	N/A	31.19	N/A	.	.
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	0.00	N/A	13.37	N/A	39.18	N/A	907047.07	193.12
Total FFS Claims	N/A	6,583,328	N/A	6,000,437	N/A	4,516,993	N/A	-8.85	-24.72
% Crossover	5-20	5.75	Yes	6.76	Yes	9.53	Yes	17.65	40.85
% Adjusted Claims	> 1%	0.32	No	1.29	Yes	1.18	Yes	309.44	-8.73
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	68.83	N/A	82.49	N/A	95.66	N/A	19.84	15.97
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	31.17	N/A	17.51	N/A	4.34	N/A	-43.82	-75.22
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$218	N/A	\$248	N/A	\$196	N/A	14.12	-21.26
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	6,204,894	N/A	5,594,617	N/A	4,086,709	N/A	-9.84	-26.95
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	31.61	N/A	37.02	N/A	66.35	N/A	17.10	79.24
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	21.53	N/A	18.64	N/A	3.88	N/A	-13.40	-79.17
% HH Claims with Span Bill/All HH Claims (TOS	N/A	73.70	N/A	88.83	N/A	91.51	N/A	20.53	3.02
% Other Claims with Span Bills/All Other Claims	N/A	32.51	N/A	38.49	N/A	68.10	N/A	18.40	76.91
% Claims W/ Service Place 1- Office	50-90	28.85	No	26.59	No	12.07	No	-7.84	-54.60
% Claims W/ Service Place 2 - Home	>0-5	4.50	Yes	4.20	Yes	1.17	Yes	-6.59	-72.07
% Claims W/ Service Place 3 - Hospital	>0-5	4.63	Yes	4.01	Yes	2.23	Yes	-13.37	-44.27
% Claims W/ Service Place 4 - NF	>0-5	2.52	Yes	6.65	No	5.65	No	163.27	-15.05
% Claims W/ Service Place 6 - Other	<5	40.73	No	27.70	No	22.81	No	-32.00	-17.66
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	3.99	Yes	232.72	7437377.98
% Claims with TPL	>0 - 15	0.23	Yes	0.20	Yes	0.07	Yes	-12.94	-63.96
Aver. TPL Paid -claims with TPL	N/A	\$94	N/A	\$91	N/A	\$79	N/A	-3.01	-12.77
% claims SMRF TOS 20: Premium Payment	N/A	0.00	N/A	14.34	N/A	62.93	N/A	.	338.97
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	41.78	No	36.12	No	16.15	Yes	-13.53	-55.28
% claims SMRF TOS 09: Dental	2-20	5.06	Yes	5.59	Yes	5.31	Yes	10.43	-5.11
% claims SMRF TOS 10: Other Practioner	0.5-8	4.76	Yes	6.73	Yes	17.45	No	41.23	159.40
% claims SMRF TOS 11: OPD	3-25	9.36	Yes	9.36	Yes	7.44	Yes	0.02	-20.51
% claims SMRF TOS 12: Clinic	2-25	6.28	Yes	7.20	Yes	9.33	Yes	14.65	29.55
% claims SMRF TOS 13: HH	>0-25	0.32	Yes	0.28	Yes	0.34	Yes	-12.08	24.00
% claims SMRF TOS 14: Family Planning	>0	0.34	Yes	0.26	Yes	0.19	Yes	-25.14	-25.96
% claims SMRF TOS 15: Lab/Xray	4-20	9.44	Yes	9.22	Yes	10.29	Yes	-2.30	11.67
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	2.12	Yes	1.84	Yes	0.92	No	-13.39	-50.09

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\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	3.70	Yes	4.02	Yes	2.77	Yes	8.52	-31.13
% claims SMRF TOS 19: Other Services	<25	4.47	Yes	5.25	Yes	7.49	Yes	17.42	42.68
% claims SMRF TOS 21: DME/Supplies	1-5	4.24	Yes	4.68	Yes	3.28	Yes	10.42	-29.94
% claims SMRF TOS 22: Case Management	<10	2.10	Yes	2.36	Yes	4.69	Yes	12.42	99.02
% claims SMRF TOS 23: Transportation	0.5-10	6.03	Yes	7.03	Yes	14.19	No	16.62	101.69
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.07	Yes	0.16	Yes	.	136.48
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$60	N/A	\$76	N/A	\$147	N/A	26.05	94.67
08: Physicians	\$20-90	\$26	Yes	\$30	Yes	\$63	Yes	17.10	110.40
09: Dental	\$10-60	\$34	Yes	\$33	Yes	\$34	Yes	-3.42	4.21
10: Other Practioner	\$10-100	\$34	Yes	\$30	Yes	\$32	Yes	-10.40	4.06
11: OPD	\$20-100	\$145	No	\$149	No	\$171	No	2.80	14.64
12: Clinic	\$20-100	\$64	Yes	\$56	Yes	\$37	Yes	-12.83	-33.57
13: HH	N/A	\$427	N/A	\$473	N/A	\$436	N/A	10.88	-7.83
14: Family Planning	N/A	\$120	N/A	\$121	N/A	\$43	N/A	1.10	-64.27
15: Lab/Xray	10-60	\$23	Yes	\$23	Yes	\$40	Yes	-1.12	73.72
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$264	N/A	\$63	N/A	\$53	N/A	-76.07	-16.17
18: RHC/FQHC	N/A	\$4	N/A	\$20	N/A	\$79	N/A	346.29	301.52
19: Other Services	N/A	\$241	N/A	\$347	N/A	\$608	N/A	43.99	75.13
20: Premium Payment	\$20-300	.	No	\$131	Yes	\$169	Yes	.	29.27
21: DME/Supplies	\$20-150	\$80	Yes	\$82	Yes	\$93	Yes	1.88	13.06
22: Case Management	N/A	\$125	N/A	\$143	N/A	\$280	N/A	14.07	96.75
23: Transportation	N/A	\$31	N/A	\$36	N/A	\$40	N/A	15.76	10.65
% Claims with DX	> 60	67.68	Yes	58.56	No	32.80	No	-13.48	-43.99
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	54.68	No	60.78	No	100.00	Yes	11.15	64.54
% Claims with DX, where length=3	5-30	4.92	No	5.06	Yes	3.73	No	2.90	-26.23
% Claims with DX, where length=4	20-50	57.26	No	53.20	No	51.63	No	-7.09	-2.94
% Claims with DX, where length=5	20-50	37.82	Yes	41.74	Yes	44.64	Yes	10.36	6.93
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.30	N/A	0.30	N/A	2.40	N/A	1.08	692.40
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	0.00	N/A	0.19	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	64.04	No	58.19	No	32.63	No	-9.13	-43.92
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	52.69	N/A	47.61	N/A	33.10	N/A	-9.65	-30.48
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	16.60	N/A	17.74	N/A	10.82	N/A	6.85	-39.02
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	30.71	N/A	34.65	N/A	56.09	N/A	12.85	61.85
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>									
Total Number of Claims	N/A	378,434	N/A	405,820	N/A	430,284	N/A	7.24	6.03
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	12.94	N/A	13.60	N/A	11.89	N/A	5.04	-12.58
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	11.95	N/A	4.66	N/A	4.49	N/A	-60.98	-3.79
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	100.00	N/A	86.96	N/A	100.00	N/A	-13.04	15.00
% Other Claims with Span Bills/All Other Claims	N/A	12.96	N/A	14.13	N/A	12.34	N/A	9.03	-12.68
% claims SMRF TOS 08: Physicians	N/A	75.50	N/A	70.72	N/A	69.60	N/A	-6.34	-1.58
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.02	N/A	0.01	N/A	240.09	-30.02
% claims SMRF TOS 10: Other Practioner	N/A	6.47	N/A	6.58	N/A	7.21	N/A	1.64	9.66
% claims SMRF TOS 11: OPD	N/A	1.95	N/A	5.65	N/A	5.76	N/A	189.56	1.88
% claims SMRF TOS 12: Clinic	N/A	1.74	N/A	1.65	N/A	2.65	N/A	-5.22	60.53
% claims SMRF TOS 13: HH	N/A	0.01	N/A	0.01	N/A	0.00	N/A	-28.51	-79.50
% claims SMRF TOS 15: Lab/Xray	N/A	0.68	N/A	0.62	N/A	0.50	N/A	-8.61	-18.59
% claims SMRF TOS 18: RHC/FQHC	N/A	0.83	N/A	0.80	N/A	0.44	N/A	-3.21	-45.54
% claims SMRF TOS 19: Other Services	N/A	12.78	N/A	12.91	N/A	11.78	N/A	0.98	-8.77
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	1.02	N/A	2.05	N/A	.	100.34
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.01	N/A	0.00	N/A	.	-100.00
% claims All Other Services	N/A	0.03	N/A	0.02	N/A	0.01	N/A	-46.40	-62.53
Average Amount Paid	N/A	\$33	N/A	\$36	N/A	\$36	N/A	8.10	-0.19
% Claims with DX	N/A	7.72	N/A	8.75	N/A	4.96	N/A	13.34	-43.30
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	0.01	No	0.02	No	0.01	No	31.62	-63.42
% Claims with DX, where length=3	5-30	39.97	No	41.47	No	40.73	No	3.76	-1.78
% Claims with DX, where length=4	20-50	48.41	Yes	45.06	Yes	44.55	Yes	-6.92	-1.11
% Claims with DX, where length=5	20-50	11.63	No	13.47	No	14.71	No	15.88	9.21
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.00	No	0.00	No	0.00	No	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
Yes
N/A
No
No
No
No
No
No
No

No
Yes
No
No
No
No
No
No
No
No
No
No
Yes
No
No
Yes
No
No
No
No
No
Yes
N/A
No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
No
No
No
No
No
No
No
No
Yes
Yes
Yes
No
Yes
No
No
N/A
No
No
No
No
Yes
No
No
No
No
Yes
Yes
No
N/A
No
No
No
No
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
No
Yes
Yes
Yes
Yes
Yes
No
No
Yes
Yes
No
Yes
No
No
No
No
No
Yes
N/A
N/A
No
No
No
Yes
No
No
Yes
Yes
No
N/A
N/A
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
N/A
N/A
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF RX Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	2,321,313	N/A	2,040,684	N/A	1,226,471	N/A	-12.09	-39.90	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	2,321,313	N/A	2,040,684	N/A	1,226,471	N/A	-12.09	-39.90	No
% Adjusted Claims	> 1%	0.03	No	0.00	No	0.00	No	-91.47	29.41	No
% of all Adjusted Claims with Standard Adjustemnt (Type of Claim=5)	N/A	93.50	N/A	71.11	N/A	94.29	N/A	-23.95	32.59	No
% of all Adjusted Claims with Partial Adjustemnt (Type of Claim=2)	N/A	6.50	N/A	28.89	N/A	5.71	N/A	344.44	-80.22	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$107	N/A	\$420	N/A	\$224	N/A	291.61	-46.61	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	2,321,313	N/A	2,040,684	N/A	1,226,471	N/A	-12.09	-39.90	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$27	Yes	\$29	Yes	\$33	Yes	10.01	11.66	Yes
% Claims with TPL	>0 - 15	0.07	Yes	0.06	Yes	0.07	Yes	-17.08	11.20	No
Aver. TPL Paid for claims with TPL	N/A	\$34	N/A	\$28	N/A	\$29	N/A	-19.10	5.22	No
% Family Planning Claims (SMRF TOS 14)	N/A	1.20	N/A	0.95	N/A	0.42	N/A	-20.89	-55.68	No
% Drug Claims (SMRF TOS 16)	95-99	98.80	Yes	99.05	No	98.29	Yes	0.25	-0.77	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	1.29	Yes	.	.	N/A
% Claims with HICL	98-100	97.36	No	97.05	No	97.22	No	-0.31	0.17	Yes
% Claims with Medispan	98-100	97.33	No	97.03	No	86.53	No	-0.31	-10.82	Yes
% Claims with AHFS	98-100	97.36	No	97.05	No	97.22	No	-0.31	0.17	Yes
% Claims with Generic (GTC)	98-100	97.36	No	97.05	No	97.22	No	-0.31	0.17	Yes
% Claims with GC3	98-100	97.36	No	97.05	No	97.22	No	-0.31	0.17	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	97.35	N/A	97.04	N/A	97.18	N/A	-0.33	0.15	Yes
% OTC (codes 4-6)	N/A	0.01	N/A	0.02	N/A	0.03	N/A	203.62	73.89	No
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Smart Key	98-100	97.36	No	97.05	No	97.22	No	-0.31	0.17	Yes
% OTC-Drug Class	N/A	7.02	N/A	7.10	N/A	8.44	N/A	1.08	18.91	No
% Prescription-Drug Class	N/A	90.33	N/A	89.95	N/A	88.77	N/A	-0.42	-1.31	Yes
% Generic, multiple source	N/A	75.37	N/A	71.71	N/A	71.88	N/A	-4.86	0.23	Yes
% Brand, single source	N/A	21.99	N/A	25.34	N/A	25.34	N/A	15.26	-0.02	No

\* Cross year change for encounter claims is expected to be +15%, no negative.

**1996-1998 SMRF PSF Validation Table**  
State: NM

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	349,724	N/A	342,117	N/A	351,811	N/A	-2.18	2.83	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	99.32	Yes	99.27	Yes	99.37	Yes	-0.05	0.10	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	347,563	N/A	339,813	N/A	349,298	N/A	-2.23	2.79	10% (+/-)	Yes
Total PYE	NA	266,463	N/A	256,406	N/A	262,800	N/A	-3.77	2.49	10% (+/-)	Yes
Total Crossover Enrollees	N/A	37,244	N/A	37,601	N/A	38,490	N/A	0.96	2.36	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	97.95	Yes	98.03	Yes	97.32	Yes	0.09	-0.73	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with County Code	>=95%	99.77	Yes	99.93	Yes	99.93	Yes	0.16	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.45	Yes	99.66	Yes	99.66	Yes	0.22	-0.01	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.09	Yes	0.08	Yes	0.13	Yes	-15.09	65.46	10% (+/-)	No
% Age 0	2-8%	4.94	Yes	4.69	Yes	5.41	Yes	-5.18	15.31	10% (+/-)	No
% Age 0-20 Years	49-74%	67.52	Yes	68.62	Yes	68.26	Yes	1.64	-0.53	10% (+/-)	Yes
% Age > 64 Years	5-18%	7.83	Yes	8.04	Yes	7.99	Yes	2.71	-0.62	10% (+/-)	Yes
% Age > 64 Years who are Crossovers	>=90%	93.68	Yes	93.84	Yes	93.41	Yes	0.17	-0.46	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are Crossovers	>=90%	94.23	Yes	94.52	Yes	94.35	Yes	0.31	-0.18	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are Crossovers	30-55%	37.14	Yes	37.72	Yes	37.97	Yes	1.57	0.66	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.72	Yes	99.70	Yes	99.84	Yes	-0.01	0.14	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.99	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	95.20	Yes	95.17	Yes	94.96	Yes	-0.03	-0.23	10% (+/-)	Yes
SMRF Aged Total	N/A	20,870	N/A	20,893	N/A	21,268	N/A	0.11	1.79	10% (+/-)	Yes
11: Aged, Cash	N/A	10,761	N/A	10,370	N/A	10,338	N/A	-3.63	-0.31	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	4,577	N/A	4,761	N/A	4,840	N/A	4.02	1.66	10% (+/-)	Yes
41: Other Aged	N/A	5,532	N/A	5,762	N/A	6,090	N/A	4.16	5.69	10% (+/-)	Yes
SMRF Disabled Total	N/A	46,783	N/A	46,820	N/A	47,961	N/A	0.08	2.44	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	42,514	N/A	42,285	N/A	43,640	N/A	-0.54	3.20	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	2,880	N/A	3,101	N/A	2,766	N/A	7.67	-10.80	10% (+/-)	No
42: Other Blind/Disabled	N/A	1,389	N/A	1,434	N/A	1,555	N/A	3.24	8.44	10% (+/-)	Yes
SMRF Child Total	N/A	219,921	N/A	219,255	N/A	224,093	N/A	-0.30	2.21	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	84,075	N/A	64,385	N/A	70,724	N/A	-23.42	9.85	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	127,334	N/A	146,696	N/A	146,898	N/A	15.21	0.14	10% (+/-)	No

## 1996-1998 SMRF PSF Validation Table

State: NM

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
44: Other Child	N/A	5,828	N/A	5,284	N/A	3,212	N/A	-9.33	-39.21	10% (+/-)	No
48: Foster Care Child	N/A	2,684	N/A	2,890	N/A	3,259	N/A	7.68	12.77	10% (+/-)	No
SMRF Adult Total	N/A	59,989	N/A	52,845	N/A	55,976	N/A	-11.91	5.92	10% (+/-)	No
15: AFDC Adult, Cash	N/A	41,670	N/A	33,528	N/A	37,261	N/A	-19.54	11.13	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	13,205	N/A	14,397	N/A	10,916	N/A	9.03	-24.18	10% (+/-)	No
45: Other Adult	N/A	5,114	N/A	4,920	N/A	7,799	N/A	-3.79	58.52	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	146,827	N/A	207,031	N/A	278,046	N/A	41.00	34.30	25% (+)	No
% Enrollees in Managed Care Sometime During Year	N/A	42.24	N/A	60.92	N/A	79.60	N/A	44.22	30.65	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$309,948,623	N/A	\$459,535,248	N/A	\$586,722,104	N/A	48.26	27.68	20%(+/-)	No
Total Capitation Payments	N/A	\$710	N/A	\$104,487,608	N/A	\$434,683,232	N/A	14716464.51	316.01	20%(+/-)	No
Total FFS Payments	N/A	\$309,947,913	N/A	\$355,047,640	N/A	\$152,038,872	N/A	14.55	-57.18	20%(+/-)	No
IP	N/A	\$67,138,980	N/A	\$75,558,944	N/A	\$38,573,791	N/A	12.54	-48.95	20%(+/-)	No
LTC	N/A	\$59,464,303	N/A	\$51,301,385	N/A	\$7,775,662	N/A	-13.73	-84.84	20%(+/-)	No
Drug	N/A	\$22,755,634	N/A	\$28,183,791	N/A	\$6,524,849	N/A	23.85	-76.85	20%(+/-)	No
All Other FFS	N/A	\$160,588,996	N/A	\$200,003,520	N/A	\$99,164,570	N/A	24.54	-50.42	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	5.14	N/A	3.41	N/A	0.36	N/A	-33.71	-89.51	25% (+)	No
% Total MC Enrollees - B/D	N/A	12.05	N/A	12.28	N/A	9.92	N/A	1.96	-19.25	25% (+)	No
% Total MC Enrollees - Child	N/A	68.49	N/A	70.71	N/A	73.51	N/A	3.25	3.95	25% (+)	Yes
% Total MC Enrollees - Adult	N/A	14.32	N/A	13.60	N/A	16.22	N/A	-5.08	19.29	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Cims (TOS 20) to Months All MC Enrollment	.9 - 2	0.00	No	0.60	No	1.21	Yes	2089892.05	103.66	15% (+/-)	No
% MC enrollees with Cap Claims (TOS 20)	90-100%	0.00	No	78.88	No	99.63	Yes	1930102.26	26.31	15% (+/-)	No
% non-MC enrollees with Cap Claims (TOS 20)	0%	0.00	No	28.53	No	7.59	No	715723.65	-73.38	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	314,307	N/A	313,983	N/A	327,510	N/A	-0.10	4.31	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	90.43	No	92.40	No	93.76	No	2.18	1.48	15% (+/-)	Yes
% Aged who are Recipients	90-100%	86.07	No	88.11	No	87.89	No	2.37	-0.24	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.10	Yes	92.97	Yes	92.95	Yes	2.05	-0.02	15% (+/-)	Yes
% Child who are Recipients	80-100%	90.15	Yes	92.76	Yes	95.17	Yes	2.90	2.59	15% (+/-)	Yes
%Adults who are Recipients	80-100%	92.48	Yes	92.08	Yes	91.07	Yes	-0.42	-1.11	15% (+/-)	Yes
NON-CROSSOVER ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-Crossover Enrollees	N/A	177,013	N/A	107,629	N/A	34,834	N/A	-39.20	-67.64	15% (+/-)	No
# Non-Crossover Recipients	N/A	158,881	N/A	90,961	N/A	18,054	N/A	-42.75	-80.15	15% (+/-)	No
# Non-Crossover PYE	N/A	127,993	N/A	63,641	N/A	10,400	N/A	-50.28	-83.66	15% (+/-)	No

## 1996-1998 SMRF PSF Validation Table

State: NM

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
SMRF Aged Total	N/A	727	N/A	433	N/A	535	N/A	-40.44	23.56	10% (+/-)	No
11: Aged, Cash	N/A	484	N/A	198	N/A	166	N/A	-59.09	-16.16	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	78	N/A	81	N/A	115	N/A	3.85	41.98	10% (+/-)	No
41: Other Aged	N/A	165	N/A	154	N/A	254	N/A	-6.67	64.94	10% (+/-)	No
SMRF Disabled Total	N/A	18,103	N/A	9,740	N/A	3,782	N/A	-46.20	-61.17	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	17,763	N/A	9,442	N/A	3,490	N/A	-46.84	-63.04	10% (+/-)	No
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	105	N/A	122	N/A	68	N/A	16.19	-44.26	10% (+/-)	No
42: Other Blind/Disabled	N/A	235	N/A	176	N/A	224	N/A	-25.11	27.27	10% (+/-)	No
SMRF Child Total	N/A	119,361	N/A	72,857	N/A	19,709	N/A	-38.96	-72.95	10% (+/-)	No
14: AFDC Child, Cash	N/A	45,256	N/A	21,455	N/A	4,005	N/A	-52.59	-81.33	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	69,299	N/A	48,853	N/A	13,876	N/A	-29.50	-71.60	10% (+/-)	No
44: Other Child	N/A	3,153	N/A	1,461	N/A	1,257	N/A	-53.66	-13.96	10% (+/-)	No
48: Foster Care Child	N/A	1,653	N/A	1,088	N/A	571	N/A	-34.18	-47.52	10% (+/-)	No
SMRF Adult Total	N/A	38,822	N/A	24,599	N/A	10,808	N/A	-36.64	-56.06	10% (+/-)	No
15: AFDC Adult, Cash	N/A	26,879	N/A	15,134	N/A	4,417	N/A	-43.70	-70.81	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	8,684	N/A	7,427	N/A	4,011	N/A	-14.47	-45.99	10% (+/-)	No
45: Other Adult	N/A	3,259	N/A	2,038	N/A	2,380	N/A	-37.47	16.78	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$336,671,065	N/A	\$180,108,590	N/A	\$68,728,989	N/A	-46.50	-61.84	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,902	N/A	\$1,673	N/A	\$1,973	N/A	-12.02	17.90	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,119	N/A	\$1,980	N/A	\$3,807	N/A	-6.56	92.26	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$3,904	N/A	\$5,115	N/A	\$7,223	N/A	31.02	41.22	15% (+/-)	No
11: Aged, Cash	N/A	\$3,194	N/A	\$2,810	N/A	\$3,719	N/A	-12.03	32.36	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$292	N/A	\$370	N/A	\$692	N/A	26.52	87.14	15% (+/-)	No
41: Other Aged	N/A	\$7,693	N/A	\$10,573	N/A	\$12,470	N/A	37.43	17.94	15% (+/-)	No
All Blind/Disabled	N/A	\$7,141	N/A	\$7,043	N/A	\$10,048	N/A	-1.36	42.66	15% (+/-)	No
12: B/D, Cash	N/A	\$7,065	N/A	\$6,841	N/A	\$9,013	N/A	-3.17	31.75	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$3,061	N/A	\$2,820	N/A	\$2,011	N/A	-7.87	-28.68	15% (+/-)	No
42: Other B/D	N/A	\$14,713	N/A	\$20,835	N/A	\$28,607	N/A	41.61	37.30	15% (+/-)	No
All Child	N/A	\$1,136	N/A	\$1,032	N/A	\$1,050	N/A	-9.14	1.65	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$946	N/A	\$758	N/A	\$441	N/A	-19.85	-41.84	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

**1996-1998 SMRF PSF Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child, Poverty	N/A	\$1,062	N/A	\$912	N/A	\$756	N/A	-14.14	-17.13	15% (+/-)	No
44: Other Child	N/A	\$834	N/A	\$703	N/A	\$484	N/A	-15.70	-31.18	15% (+/-)	No
48: Foster Care Child	N/A	\$10,051	N/A	\$12,306	N/A	\$13,707	N/A	22.43	11.38	15% (+/-)	No
All Adult	N/A	\$1,775	N/A	\$1,385	N/A	\$572	N/A	-22.00	-58.72	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,681	N/A	\$1,234	N/A	\$519	N/A	-26.59	-57.94	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$2,271	N/A	\$1,849	N/A	\$709	N/A	-18.58	-61.68	15% (+/-)	No
45: Other Adult	N/A	\$1,238	N/A	\$816	N/A	\$439	N/A	-34.04	-46.23	15% (+/-)	No
<b>EXPENDITURES AND USERS BY SMRF TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$89,226,511	N/A	\$44,202,074	N/A	\$13,281,785	N/A	-50.46	-69.95	15% (+/-)	No
IP: Number of Users	N/A	21,216	N/A	11,879	N/A	2,534	N/A	-44.01	-78.67	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,206	N/A	\$3,721	N/A	\$5,241	N/A	-11.52	40.86	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	4	N/A	6	N/A	-11.75	34.19	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,719,877	N/A	\$2,003,660	N/A	\$5,703,383	N/A	-77.02	184.65	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	612	N/A	218	N/A	339	N/A	-64.38	55.50	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$14,248	N/A	\$9,191	N/A	\$16,824	N/A	-35.49	83.05	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$8,276,329	N/A	\$6,394,106	N/A	\$7,208,230	N/A	-22.74	12.73	15% (+/-)	No
ICF/MR: Number of Users	N/A	141	N/A	111	N/A	119	N/A	-21.28	7.21	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$58,697	N/A	\$57,605	N/A	\$60,573	N/A	-1.86	5.15	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$6,900,557	N/A	\$7,834,522	N/A	\$12,416,530	N/A	13.53	58.48	15% (+/-)	No
NF Number of Users	N/A	326	N/A	347	N/A	442	N/A	6.44	27.38	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$21,167	N/A	\$22,578	N/A	\$28,092	N/A	6.66	24.42	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$37,532,937	N/A	\$18,548,620	N/A	\$3,118,166	N/A	-50.58	-83.19	15% (+/-)	No
Physician: Number of Users	N/A	131,990	N/A	68,325	N/A	8,388	N/A	-48.23	-87.72	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$284	N/A	\$271	N/A	\$372	N/A	-4.53	36.93	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$5,311,787	N/A	\$2,293,045	N/A	\$255,972	N/A	-56.83	-88.84	15% (+/-)	No
Dental: Number of Users	N/A	25,340	N/A	10,236	N/A	1,108	N/A	-59.61	-89.18	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$210	N/A	\$224	N/A	\$231	N/A	6.87	3.13	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$5,554,426	N/A	\$2,749,029	N/A	\$451,079	N/A	-50.51	-83.59	15% (+/-)	No
Other Practitioner: Number of Users	N/A	35,222	N/A	18,700	N/A	2,508	N/A	-46.91	-86.59	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$158	N/A	\$147	N/A	\$180	N/A	-6.78	22.35	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$47,487,368	N/A	\$23,477,429	N/A	\$3,914,068	N/A	-50.56	-83.33	15% (+/-)	No
OPD Number of Users	N/A	81,658	N/A	43,114	N/A	6,307	N/A	-47.20	-85.37	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$582	N/A	\$545	N/A	\$621	N/A	-6.36	13.97	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$12,724,502	N/A	\$5,589,944	N/A	\$785,887	N/A	-56.07	-85.94	15% (+/-)	No
Clinic: Number of Users	N/A	38,680	N/A	17,801	N/A	2,455	N/A	-53.98	-86.21	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$329	N/A	\$314	N/A	\$320	N/A	-4.54	1.94	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,971,195	N/A	\$2,037,078	N/A	\$183,409	N/A	-48.70	-91.00	15% (+/-)	No
HH: Number of Users	N/A	2,367	N/A	1,011	N/A	128	N/A	-57.29	-87.34	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,678	N/A	\$2,015	N/A	\$1,433	N/A	20.10	-28.89	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$2,046,342	N/A	\$906,581	N/A	\$63,882	N/A	-55.70	-92.95	15% (+/-)	No
FP: Number of Users	N/A	9,746	N/A	4,611	N/A	588	N/A	-52.69	-87.25	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$210	N/A	\$197	N/A	\$109	N/A	-6.36	-44.74	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,116,812	N/A	\$3,613,302	N/A	\$1,718,998	N/A	-55.48	-52.43	15% (+/-)	No
Lab/Xray: Number of Users	N/A	62,520	N/A	30,708	N/A	6,095	N/A	-50.88	-80.15	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$130	N/A	\$118	N/A	\$282	N/A	-9.37	139.69	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$21,997,991	N/A	\$11,591,826	N/A	\$2,007,002	N/A	-47.31	-82.69	15% (+/-)	No
Drugs: Number of Users	N/A	93,836	N/A	48,331	N/A	6,146	N/A	-48.49	-87.28	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$234	N/A	\$240	N/A	\$327	N/A	2.31	36.15	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$20,024,369	N/A	\$1,605,661	N/A	\$43,308	N/A	-91.98	-97.30	15% (+/-)	No
EPSDT: Number of Users	N/A	24,899	N/A	11,434	N/A	428	N/A	-54.08	-96.26	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$804	N/A	\$140	N/A	\$101	N/A	-82.54	-27.94	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$554,108	N/A	\$1,573,624	N/A	\$283,589	N/A	183.99	-81.98	15% (+/-)	No
RHC: Number of Users	N/A	19,231	N/A	13,351	N/A	978	N/A	-30.58	-92.67	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$29	N/A	\$118	N/A	\$290	N/A	309.07	146.02	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$35,277,896	N/A	\$33,743,067	N/A	\$13,012,615	N/A	-4.35	-61.44	15% (+/-)	No
Other Services: Number of Users	N/A	20,051	N/A	9,610	N/A	1,260	N/A	-52.07	-86.89	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,759	N/A	\$3,511	N/A	\$10,327	N/A	99.57	194.13	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$553,313	N/A	\$405,211	N/A	.	-26.77	15% (+/-)	No
Premium Payment: Number of Users	N/A	0	N/A	37,582	N/A	5,161	N/A	.	-86.27	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	\$15	N/A	\$79	N/A	.	433.28	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$9,802,557	N/A	\$3,906,293	N/A	\$571,643	N/A	-60.15	-85.37	15% (+/-)	No
DME: Number of Users	N/A	24,895	N/A	13,636	N/A	1,808	N/A	-45.23	-86.74	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$394	N/A	\$286	N/A	\$316	N/A	-27.25	10.37	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$8,923,384	N/A	\$4,722,136	N/A	\$2,169,325	N/A	-47.08	-54.06	15% (+/-)	No
Case Management: Number of Users	N/A	9,918	N/A	5,010	N/A	876	N/A	-49.49	-82.51	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$900	N/A	\$943	N/A	\$2,476	N/A	4.76	162.74	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$4,222,117	N/A	\$2,613,669	N/A	\$1,111,262	N/A	-38.10	-57.48	15% (+/-)	No
Transportation: Number of Users	N/A	10,059	N/A	4,614	N/A	1,180	N/A	-54.13	-74.43	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$420	N/A	\$566	N/A	\$942	N/A	34.96	66.25	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$149,611	N/A	\$23,645	N/A	.	-84.20	15% (+/-)	No
Unknown: Number of Users	N/A	0	N/A	401	N/A	82	N/A	.	-79.55	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	\$373	N/A	\$288	N/A	.	-22.71	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$504	N/A	\$411	N/A	\$381	N/A	-18.52	-7.16	15% (+/-)	No
Aged	N/A	\$890	N/A	\$502	N/A	\$566	N/A	-43.60	12.81	15% (+/-)	No
Blind/Disabled	N/A	\$2,044	N/A	\$1,760	N/A	\$1,854	N/A	-13.90	5.35	15% (+/-)	Yes
Child	N/A	\$240	N/A	\$208	N/A	\$177	N/A	-13.11	-15.14	15% (+/-)	No
Adult	N/A	\$591	N/A	\$474	N/A	\$230	N/A	-19.82	-51.55	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$135	N/A	\$151	N/A	\$727	N/A	11.72	382.11	15% (+/-)	No
Aged	N/A	\$1,816	N/A	\$3,581	N/A	\$5,617	N/A	97.24	56.83	15% (+/-)	No
Blind/Disabled	N/A	\$871	N/A	\$1,337	N/A	\$4,885	N/A	53.49	265.34	15% (+/-)	No
Child	N/A	\$57	N/A	\$23	N/A	\$195	N/A	-60.19	763.36	15% (+/-)	No
Adult	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-39.59	-0.47	15% (+/-)	No
Drugs (TOS=16)	N/A	\$124	N/A	\$108	N/A	\$58	N/A	-13.33	-46.50	15% (+/-)	No
Aged	N/A	\$232	N/A	\$304	N/A	\$399	N/A	31.30	31.27	15% (+/-)	No
Blind/Disabled	N/A	\$630	N/A	\$612	N/A	\$353	N/A	-2.86	-42.31	15% (+/-)	No
Child	N/A	\$49	N/A	\$46	N/A	\$16	N/A	-4.79	-64.47	15% (+/-)	No
Adult	N/A	\$119	N/A	\$86	N/A	\$12	N/A	-27.35	-85.72	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$12	N/A	\$8	N/A	\$2	N/A	-27.14	-78.23	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$6	N/A	\$3	N/A	\$1	N/A	-43.92	-68.65	15% (+/-)	No
Child	N/A	\$1	N/A	\$1	N/A	\$0	N/A	-12.44	-59.67	15% (+/-)	No
Adult	N/A	\$46	N/A	\$32	N/A	\$5	N/A	-30.07	-85.46	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,127	N/A	\$996	N/A	\$805	N/A	-11.65	-19.14	15% (+/-)	No
Aged	N/A	\$967	N/A	\$727	N/A	\$641	N/A	-24.78	-11.85	15% (+/-)	No
Blind/Disabled	N/A	\$3,589	N/A	\$3,331	N/A	\$2,955	N/A	-7.20	-11.29	15% (+/-)	Yes
Child	N/A	\$790	N/A	\$754	N/A	\$661	N/A	-4.53	-12.37	15% (+/-)	Yes
Adult	N/A	\$1,019	N/A	\$792	N/A	\$324	N/A	-22.26	-59.03	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	11.99	N/A	11.04	N/A	7.27	N/A	-7.91	-34.09	15% (+/-)	No
Aged	N/A	12.93	N/A	20.09	N/A	21.87	N/A	55.40	8.84	15% (+/-)	No
Blind/Disabled	N/A	15.59	N/A	15.29	N/A	12.30	N/A	-1.93	-19.57	15% (+/-)	No
Child	N/A	8.71	N/A	7.88	N/A	5.41	N/A	-9.51	-31.40	15% (+/-)	No
Adult	N/A	20.35	N/A	18.53	N/A	8.20	N/A	-8.94	-55.77	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.61	N/A	0.63	N/A	2.58	N/A	2.77	313.19	15% (+/-)	No
Aged	N/A	11.55	N/A	20.55	N/A	27.85	N/A	77.89	35.50	15% (+/-)	No
Blind/Disabled	N/A	2.80	N/A	4.08	N/A	13.25	N/A	45.82	225.00	15% (+/-)	No
Child	N/A	0.40	N/A	0.25	N/A	1.26	N/A	-37.15	402.98	15% (+/-)	No
Adult	N/A	0.03	N/A	0.02	N/A	0.01	N/A	-36.87	-43.10	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% with ratio of LT days/enroll days > 1	N/A	5.68	N/A	6.77	N/A	10.90	N/A	19.22	60.87	N/A	No
% Enrollees with Drug Claims (TOS=16)	N/A	53.01	N/A	44.91	N/A	17.64	N/A	-15.29	-60.71	15% (+/-)	No
Aged	N/A	43.33	N/A	41.57	N/A	35.70	N/A	-4.06	-14.12	15% (+/-)	Yes
Blind/Disabled	N/A	67.24	N/A	57.94	N/A	29.67	N/A	-13.84	-48.79	15% (+/-)	No
Child	N/A	49.60	N/A	42.78	N/A	15.21	N/A	-13.75	-64.46	15% (+/-)	No
Adult	N/A	57.03	N/A	46.09	N/A	16.99	N/A	-19.19	-63.14	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	5.51	N/A	4.28	N/A	1.69	N/A	-22.19	-60.60	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	2.68	N/A	1.96	N/A	0.71	N/A	-26.96	-63.59	15% (+/-)	No
Child	N/A	1.48	N/A	1.32	N/A	0.47	N/A	-10.32	-64.72	15% (+/-)	No
Adult	N/A	19.32	N/A	14.05	N/A	4.34	N/A	-27.27	-69.11	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	88.95	N/A	83.32	N/A	49.22	N/A	-6.33	-40.93	15% (+/-)	No
Aged	N/A	68.64	N/A	63.05	N/A	51.03	N/A	-8.14	-19.07	15% (+/-)	No
Blind/Disabled	N/A	91.19	N/A	85.47	N/A	53.07	N/A	-6.28	-37.91	15% (+/-)	No
Child	N/A	88.16	N/A	82.82	N/A	47.55	N/A	-6.06	-42.59	15% (+/-)	No
Adult	N/A	90.72	N/A	84.30	N/A	50.82	N/A	-7.08	-39.71	15% (+/-)	No
Avg # IP Days per User	N/A	5	N/A	4	N/A	6	N/A	-11.75	34.19	15% (+/-)	No
Aged	N/A	7	N/A	2	N/A	2	N/A	-69.77	10.97	15% (+/-)	No
Blind/Disabled	N/A	14	N/A	12	N/A	15	N/A	-14.65	23.77	15% (+/-)	No
Child	N/A	4	N/A	3	N/A	4	N/A	-7.28	23.12	15% (+/-)	No
Adult	N/A	3	N/A	3	N/A	3	N/A	-5.39	11.34	15% (+/-)	Yes
Avg # LT Days per User	N/A	172	N/A	219	N/A	288	N/A	27.65	31.23	15% (+/-)	No
Aged	N/A	250	N/A	268	N/A	284	N/A	6.94	6.01	15% (+/-)	Yes
Blind/Disabled	N/A	247	N/A	288	N/A	326	N/A	16.77	12.96	15% (+/-)	No
Child	N/A	82	N/A	51	N/A	215	N/A	-38.20	325.64	15% (+/-)	No
Adult	N/A	13	N/A	28	N/A	98	N/A	108.65	253.15	15% (+/-)	No
% Enrollees with Delivery	N/A	8.00	N/A	7.28	N/A	4.31	N/A	-8.95	-40.81	15% (+/-)	No
<b>CROSSOVERS (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)</b>											
Total Cross-over Enrollees	N/A	23,723	N/A	25,153	N/A	36,418	N/A	6.03	44.79	15% (+/-)	No
# Crossover Recipients	N/A	20,962	N/A	22,530	N/A	32,379	N/A	7.48	43.72	15% (+/-)	No
# Crossover PYE	N/A	20,929	N/A	21,960	N/A	32,621	N/A	4.93	48.55	15% (+/-)	No
<b>Type of Crossover Indicator</b>											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	21.54	No	19.23	No	19.28	No	-10.72	0.25	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	0.02	Yes	0.02	Yes	0.01	Yes	-5.69	-65.47	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	78.44	No	80.75	No	80.72	No	2.95	-0.05	15% (+/-)	Yes
SMRF Aged Total	N/A	12,593	N/A	13,403	N/A	19,739	N/A	6.43	47.27	10% (+/-)	No
11: Aged, Cash	N/A	6,125	N/A	6,294	N/A	9,248	N/A	2.76	46.93	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	2,809	N/A	3,095	N/A	4,718	N/A	10.18	52.44	10% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
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		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	3,659	N/A	4,014	N/A	5,773	N/A	9.70	43.82	10% (+/-)	No
SMRF Disabled Total	N/A	10,993	N/A	11,652	N/A	16,604	N/A	5.99	42.50	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	8,629	N/A	8,974	N/A	12,938	N/A	4.00	44.17	10% (+/-)	No
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	1,742	N/A	1,925	N/A	2,633	N/A	10.51	36.78	10% (+/-)	No
42: Other Blind/Disabled	N/A	622	N/A	753	N/A	1,033	N/A	21.06	37.18	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$133,640,079	N/A	\$148,418,058	N/A	\$242,463,181	N/A	11.06	63.37	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$5,633	N/A	\$5,901	N/A	\$6,658	N/A	4.74	12.83	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$6,375	N/A	\$6,588	N/A	\$7,488	N/A	3.33	13.67	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$6,773	N/A	\$7,192	N/A	\$7,695	N/A	6.19	6.99	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,031	N/A	\$2,300	N/A	\$2,458	N/A	13.25	6.86	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$831	N/A	\$745	N/A	\$666	N/A	-10.37	-10.49	15% (+/-)	Yes
41: Other Aged	N/A	\$19,273	N/A	\$19,835	N/A	\$21,829	N/A	2.92	10.05	15% (+/-)	Yes
All Blind/Disabled	N/A	\$4,361	N/A	\$4,450	N/A	\$5,451	N/A	2.04	22.51	15% (+/-)	No
12: B/D, Cash	N/A	\$3,615	N/A	\$3,788	N/A	\$4,529	N/A	4.79	19.57	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$1,107	N/A	\$1,201	N/A	\$880	N/A	8.46	-26.75	15% (+/-)	No
42: Other B/D	N/A	\$23,815	N/A	\$20,638	N/A	\$28,650	N/A	-13.34	38.82	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$10,166,366	N/A	\$11,362,122	N/A	\$16,228,316	N/A	11.76	42.83	15% (+/-)	No
IP: Number of Users	N/A	10,783	N/A	12,149	N/A	17,929	N/A	12.67	47.58	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$943	N/A	\$935	N/A	\$905	N/A	-0.80	-3.22	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	0	N/A	0	N/A	0	N/A	-17.86	-12.24	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$35,038	N/A	\$36,170	N/A	\$59,097	N/A	3.23	63.39	15% (+/-)	No
MH Aged: Number of Users	N/A	42	N/A	26	N/A	60	N/A	-38.10	130.77	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$834	N/A	\$1,391	N/A	\$985	N/A	66.76	-29.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$25,536	N/A	\$52,780	N/A	\$39,590	N/A	106.69	-24.99	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	34	N/A	48	N/A	37	N/A	41.18	-22.92	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$751	N/A	\$1,100	N/A	\$1,070	N/A	46.40	-2.69	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$8,325,275	N/A	\$6,421,076	N/A	\$7,516,439	N/A	-22.87	17.06	15% (+/-)	No
ICF/MR: Number of Users	N/A	161	N/A	142	N/A	155	N/A	-11.80	9.15	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$51,710	N/A	\$45,219	N/A	\$48,493	N/A	-12.55	7.24	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$76,723,048	N/A	\$86,378,712	N/A	\$133,033,611	N/A	12.59	54.01	15% (+/-)	No
NF Number of Users	N/A	4,770	N/A	4,751	N/A	6,577	N/A	-0.40	38.43	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$16,084	N/A	\$18,181	N/A	\$20,227	N/A	13.04	11.25	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$4,937,211	N/A	\$5,138,974	N/A	\$7,025,819	N/A	4.09	36.72	15% (+/-)	No
Physician: Number of Users	N/A	18,082	N/A	18,809	N/A	26,702	N/A	4.02	41.96	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$273	N/A	\$273	N/A	\$263	N/A	0.06	-3.70	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Dental: Total Medicaid Paid (TOS 09)	N/A	\$826,926	N/A	\$879,833	N/A	\$1,246,790	N/A	6.40	41.71	15% (+/-)	No
Dental: Number of Users	N/A	3,107	N/A	3,359	N/A	5,122	N/A	8.11	52.49	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$266	N/A	\$262	N/A	\$243	N/A	-1.58	-7.07	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$689,704	N/A	\$825,696	N/A	\$1,519,379	N/A	19.72	84.01	15% (+/-)	No
Other Practitioner: Number of Users	N/A	7,221	N/A	7,209	N/A	10,048	N/A	-0.17	39.38	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$96	N/A	\$115	N/A	\$151	N/A	19.92	32.02	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$1,786,327	N/A	\$1,938,087	N/A	\$2,441,377	N/A	8.50	25.97	15% (+/-)	No
OPD Number of Users	N/A	2,951	N/A	4,043	N/A	5,654	N/A	37.00	39.85	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$605	N/A	\$479	N/A	\$432	N/A	-20.81	-9.92	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,216,803	N/A	\$2,078,562	N/A	\$2,851,556	N/A	-6.24	37.19	15% (+/-)	No
Clinic: Number of Users	N/A	3,671	N/A	3,857	N/A	5,839	N/A	5.07	51.39	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$604	N/A	\$539	N/A	\$488	N/A	-10.76	-9.38	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,020,833	N/A	\$893,087	N/A	\$1,217,055	N/A	-12.51	36.28	15% (+/-)	No
HH: Number of Users	N/A	301	N/A	253	N/A	362	N/A	-15.95	43.08	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,391	N/A	\$3,530	N/A	\$3,362	N/A	4.08	-4.76	15% (+/-)	Yes
FP: Total Medicaid Pd (TOS 14)	N/A	\$23,042	N/A	\$18,485	N/A	\$20,406	N/A	-19.78	10.39	15% (+/-)	No
FP: Number of Users	N/A	131	N/A	113	N/A	127	N/A	-13.74	12.39	15% (+/-)	Yes
FP: Avg Medicaid Pd per User	N/A	\$176	N/A	\$164	N/A	\$161	N/A	-7.00	-1.78	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$242,616	N/A	\$165,745	N/A	\$175,913	N/A	-31.68	6.13	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,609	N/A	2,215	N/A	2,311	N/A	-15.10	4.33	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$93	N/A	\$75	N/A	\$76	N/A	-19.53	1.73	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$15,938,254	N/A	\$19,168,462	N/A	\$30,610,635	N/A	20.27	59.69	15% (+/-)	No
Drugs: Number of Users	N/A	15,003	N/A	15,932	N/A	22,347	N/A	6.19	40.26	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,062	N/A	\$1,203	N/A	\$1,370	N/A	13.25	13.85	15% (+/-)	Yes
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$5,305	N/A	\$93	N/A	\$0	N/A	-98.25	-100.00	15% (+/-)	No
EPSDT: Number of Users	N/A	9	N/A	1	N/A	0	N/A	-88.89	-100.00	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$589	N/A	\$93	N/A	.	N/A	-84.22	.	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$43,346	N/A	\$485,563	N/A	\$1,118,113	N/A	1020.20	130.27	15% (+/-)	No
RHC: Number of Users	N/A	716	N/A	2,761	N/A	4,220	N/A	285.61	52.84	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$61	N/A	\$176	N/A	\$265	N/A	190.50	50.66	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$5,994,004	N/A	\$6,321,797	N/A	\$25,837,188	N/A	5.47	308.70	15% (+/-)	No
Other Services: Number of Users	N/A	8,467	N/A	8,552	N/A	11,592	N/A	1.00	35.55	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$708	N/A	\$739	N/A	\$2,229	N/A	4.42	201.52	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$1,966	N/A	\$46,167	N/A	\$130,690	N/A	2248.27	183.08	15% (+/-)	No
Premium Payment: Number of Users	N/A	8	N/A	298	N/A	249	N/A	3625.00	-16.44	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$246	N/A	\$155	N/A	\$525	N/A	-36.96	238.79	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$1,093,843	N/A	\$1,336,271	N/A	\$3,190,346	N/A	22.16	138.75	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	4,937	N/A	4,963	N/A	8,685	N/A	0.53	74.99	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$222	N/A	\$269	N/A	\$367	N/A	21.52	36.43	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$748,576	N/A	\$1,156,709	N/A	\$2,655,429	N/A	54.52	129.57	15% (+/-)	No
Case Management: Number of Users	N/A	893	N/A	1,165	N/A	3,202	N/A	30.46	174.85	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$838	N/A	\$993	N/A	\$829	N/A	18.44	-16.48	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$2,796,060	N/A	\$3,713,067	N/A	\$5,544,446	N/A	32.80	49.32	15% (+/-)	No
Transportation: Number of Users	N/A	2,767	N/A	4,583	N/A	7,776	N/A	65.63	69.67	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$1,011	N/A	\$810	N/A	\$713	N/A	-19.82	-11.99	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$600	N/A	\$986	N/A	.	64.33	15% (+/-)	No
Unknown: Number of Users	N/A	0	N/A	35	N/A	3	N/A	.	-91.43	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	\$17	N/A	\$329	N/A	.	1817.22	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$429	N/A	\$452	N/A	\$446	N/A	5.41	-1.35	15% (+/-)	Yes
Aged	N/A	\$328	N/A	\$365	N/A	\$375	N/A	11.36	2.78	15% (+/-)	Yes
Blind/Disabled	N/A	\$542	N/A	\$553	N/A	\$531	N/A	1.97	-4.03	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$3,588	N/A	\$3,693	N/A	\$3,862	N/A	2.94	4.58	15% (+/-)	Yes
Aged	N/A	\$5,293	N/A	\$5,568	N/A	\$5,773	N/A	5.18	3.69	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,679	N/A	\$1,568	N/A	\$1,608	N/A	-6.61	2.56	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$672	N/A	\$762	N/A	\$841	N/A	13.43	10.30	15% (+/-)	Yes
Aged	N/A	\$550	N/A	\$612	N/A	\$663	N/A	11.25	8.42	15% (+/-)	Yes
Blind/Disabled	N/A	\$814	N/A	\$938	N/A	\$1,054	N/A	15.14	12.38	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-24.34	-23.75	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$2	N/A	\$1	N/A	\$1	N/A	-26.71	-15.14	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$944	N/A	\$993	N/A	\$1,509	N/A	5.16	51.94	15% (+/-)	No
Aged	N/A	\$602	N/A	\$648	N/A	\$884	N/A	7.60	36.32	15% (+/-)	No
Blind/Disabled	N/A	\$1,323	N/A	\$1,390	N/A	\$2,258	N/A	5.02	62.47	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	45.45	N/A	48.30	N/A	49.23	N/A	6.26	1.93	15% (+/-)	Yes
Aged	N/A	41.55	N/A	43.90	N/A	44.26	N/A	5.67	0.82	15% (+/-)	Yes
Blind/Disabled	N/A	50.28	N/A	53.62	N/A	55.24	N/A	6.65	3.02	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	20.98	N/A	19.68	N/A	18.69	N/A	-6.18	-5.04	15% (+/-)	Yes
Aged	N/A	30.95	N/A	29.78	N/A	28.31	N/A	-3.75	-4.94	15% (+/-)	Yes
Blind/Disabled	N/A	9.82	N/A	8.21	N/A	7.33	N/A	-16.32	-10.76	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	63.24	N/A	63.34	N/A	61.36	N/A	0.15	-3.12	15% (+/-)	Yes
Aged	N/A	59.86	N/A	59.67	N/A	57.50	N/A	-0.31	-3.64	15% (+/-)	Yes
Blind/Disabled	N/A	67.02	N/A	67.46	N/A	66.03	N/A	0.66	-2.12	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Enrollees with FP Claims (TOS=14)	N/A	0.55	N/A	0.45	N/A	0.35	N/A	-18.64	-22.38	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	1.16	N/A	0.94	N/A	0.76	N/A	-19.03	-18.88	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	85.55	N/A	86.31	N/A	85.82	N/A	0.89	-0.57	15% (+/-)	Yes
Aged	N/A	83.99	N/A	84.48	N/A	84.07	N/A	0.58	-0.48	15% (+/-)	Yes
Blind/Disabled	N/A	87.30	N/A	88.43	N/A	88.01	N/A	1.29	-0.48	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	0	N/A	0	N/A	0	N/A	-17.86	-12.24	15% (+/-)	No
Aged	N/A	0	N/A	0	N/A	0	N/A	0.75	-8.20	15% (+/-)	Yes
Blind/Disabled	N/A	1	N/A	0	N/A	0	N/A	-25.75	-14.52	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	254	N/A	271	N/A	281	N/A	6.67	3.53	15% (+/-)	Yes
Aged	N/A	279	N/A	288	N/A	294	N/A	3.40	2.03	15% (+/-)	Yes
Blind/Disabled	N/A	166	N/A	201	N/A	221	N/A	21.00	9.59	15% (+/-)	No
<b>TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)</b>											
Total Enrollees	N/A	200,736	N/A	132,782	N/A	71,252	N/A	-33.85	-46.34	15% (+/-)	No
# Recipients	N/A	179,843	N/A	113,491	N/A	50,433	N/A	-36.89	-55.56	15% (+/-)	No
Total PYE	N/A	148,922	N/A	85,602	N/A	43,021	N/A	-42.52	-49.74	15% (+/-)	No
SMRF Aged Total	N/A	13,320	N/A	13,836	N/A	20,274	N/A	3.87	46.53	10% (+/-)	No
11: Aged, Cash	N/A	6,609	N/A	6,492	N/A	9,414	N/A	-1.77	45.01	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	2,887	N/A	3,176	N/A	4,833	N/A	10.01	52.17	10% (+/-)	No
41: Other Aged	N/A	3,824	N/A	4,168	N/A	6,027	N/A	9.00	44.60	10% (+/-)	No
SMRF Disabled Total	N/A	29,096	N/A	21,392	N/A	20,386	N/A	-26.48	-4.70	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	26,392	N/A	18,416	N/A	16,428	N/A	-30.22	-10.79	10% (+/-)	No
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	1,847	N/A	2,047	N/A	2,701	N/A	10.83	31.95	10% (+/-)	No
42: Other Blind/Disabled	N/A	857	N/A	929	N/A	1,257	N/A	8.40	35.31	10% (+/-)	No
SMRF Child Total	N/A	119,363	N/A	72,859	N/A	19,713	N/A	-38.96	-72.94	10% (+/-)	No
14: AFDC Child, Cash	N/A	45,256	N/A	21,455	N/A	4,005	N/A	-52.59	-81.33	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	69,301	N/A	48,855	N/A	13,880	N/A	-29.50	-71.59	10% (+/-)	No
44: Other Child	N/A	3,153	N/A	1,461	N/A	1,257	N/A	-53.66	-13.96	10% (+/-)	No
48: Foster Care Child	N/A	1,653	N/A	1,088	N/A	571	N/A	-34.18	-47.52	10% (+/-)	No
SMRF Adult Total	N/A	38,957	N/A	24,695	N/A	10,879	N/A	-36.61	-55.95	10% (+/-)	No
15: AFDC Adult, Cash	N/A	26,997	N/A	15,217	N/A	4,459	N/A	-43.63	-70.70	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	8,698	N/A	7,434	N/A	4,033	N/A	-14.53	-45.75	10% (+/-)	No
45: Other Adult	N/A	3,262	N/A	2,044	N/A	2,387	N/A	-37.34	16.78	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$470,311,144	N/A	\$328,526,648	N/A	\$311,192,170	N/A	-30.15	-5.28	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	\$2,343	N/A	\$2,474	N/A	\$4,367	N/A	5.60	76.52	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,615	N/A	\$2,895	N/A	\$6,170	N/A	10.69	113.16	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$6,616	N/A	\$7,127	N/A	\$7,683	N/A	7.72	7.79	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,116	N/A	\$2,316	N/A	\$2,480	N/A	9.43	7.10	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$816	N/A	\$735	N/A	\$667	N/A	-9.95	-9.24	15% (+/-)	Yes
41: Other Aged	N/A	\$18,773	N/A	\$19,493	N/A	\$21,434	N/A	3.83	9.96	15% (+/-)	Yes
All Blind/Disabled	N/A	\$6,090	N/A	\$5,631	N/A	\$6,304	N/A	-7.55	11.96	15% (+/-)	Yes
12: B/D, Cash	N/A	\$5,937	N/A	\$5,353	N/A	\$5,482	N/A	-9.83	2.40	15% (+/-)	Yes
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$1,218	N/A	\$1,298	N/A	\$908	N/A	6.49	-30.00	15% (+/-)	No
42: Other B/D	N/A	\$21,319	N/A	\$20,675	N/A	\$28,642	N/A	-3.02	38.53	15% (+/-)	No
All Child	N/A	\$1,136	N/A	\$1,033	N/A	\$1,050	N/A	-9.14	1.64	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$946	N/A	\$758	N/A	\$441	N/A	-19.85	-41.84	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$1,062	N/A	\$912	N/A	\$756	N/A	-14.14	-17.14	15% (+/-)	No
44: Other Child	N/A	\$834	N/A	\$703	N/A	\$484	N/A	-15.70	-31.18	15% (+/-)	No
48: Foster Care Child	N/A	\$10,051	N/A	\$12,306	N/A	\$13,707	N/A	22.43	11.38	15% (+/-)	No
All Adult	N/A	\$1,779	N/A	\$1,386	N/A	\$573	N/A	-22.10	-58.65	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,687	N/A	\$1,237	N/A	\$522	N/A	-26.66	-57.82	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$2,270	N/A	\$1,848	N/A	\$710	N/A	-18.60	-61.58	15% (+/-)	No
45: Other Adult	N/A	\$1,237	N/A	\$816	N/A	\$438	N/A	-34.04	-46.29	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$99,392,877	N/A	\$55,564,196	N/A	\$29,510,101	N/A	-44.10	-46.89	15% (+/-)	No
IP: Number of Users	N/A	31,999	N/A	24,028	N/A	20,463	N/A	-24.91	-14.84	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,106	N/A	\$2,312	N/A	\$1,442	N/A	-25.55	-37.64	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	3	N/A	2	N/A	1	N/A	-31.71	-57.11	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$35,038	N/A	\$36,170	N/A	\$59,097	N/A	3.23	63.39	15% (+/-)	No
MH Aged: Number of Users	N/A	42	N/A	26	N/A	60	N/A	-38.10	130.77	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$834	N/A	\$1,391	N/A	\$985	N/A	66.76	-29.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,745,413	N/A	\$2,056,440	N/A	\$5,742,973	N/A	-76.49	179.27	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	646	N/A	266	N/A	376	N/A	-58.82	41.35	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$13,538	N/A	\$7,731	N/A	\$15,274	N/A	-42.89	97.57	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$16,601,604	N/A	\$12,815,182	N/A	\$14,724,669	N/A	-22.81	14.90	15% (+/-)	No
ICF/MR: Number of Users	N/A	302	N/A	253	N/A	274	N/A	-16.23	8.30	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: NM**

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		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Avg Medicaid Pd per User	N/A	\$54,972	N/A	\$50,653	N/A	\$53,740	N/A	-7.86	6.09	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$83,623,605	N/A	\$94,213,234	N/A	\$145,450,141	N/A	12.66	54.38	15% (+/-)	No
NF Number of Users	N/A	5,096	N/A	5,098	N/A	7,019	N/A	0.04	37.68	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$16,410	N/A	\$18,480	N/A	\$20,722	N/A	12.62	12.13	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$42,470,148	N/A	\$23,687,594	N/A	\$10,143,985	N/A	-44.23	-57.18	15% (+/-)	No
Physician: Number of Users	N/A	150,072	N/A	87,134	N/A	35,090	N/A	-41.94	-59.73	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$283	N/A	\$272	N/A	\$289	N/A	-3.94	6.34	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$6,138,713	N/A	\$3,172,878	N/A	\$1,502,762	N/A	-48.31	-52.64	15% (+/-)	No
Dental: Number of Users	N/A	28,447	N/A	13,595	N/A	6,230	N/A	-52.21	-54.17	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$216	N/A	\$233	N/A	\$241	N/A	8.15	3.35	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,244,130	N/A	\$3,574,725	N/A	\$1,970,458	N/A	-42.75	-44.88	15% (+/-)	No
Other Practitioner: Number of Users	N/A	42,443	N/A	25,909	N/A	12,556	N/A	-38.96	-51.54	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$147	N/A	\$138	N/A	\$157	N/A	-6.22	13.74	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$49,273,695	N/A	\$25,415,516	N/A	\$6,355,445	N/A	-48.42	-74.99	15% (+/-)	No
OPD Number of Users	N/A	84,609	N/A	47,157	N/A	11,961	N/A	-44.26	-74.64	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$582	N/A	\$539	N/A	\$531	N/A	-7.45	-1.41	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$14,941,305	N/A	\$7,668,506	N/A	\$3,637,443	N/A	-48.68	-52.57	15% (+/-)	No
Clinic: Number of Users	N/A	42,351	N/A	21,658	N/A	8,294	N/A	-48.86	-61.70	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$353	N/A	\$354	N/A	\$439	N/A	0.36	23.86	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,992,028	N/A	\$2,930,165	N/A	\$1,400,464	N/A	-41.30	-52.21	15% (+/-)	No
HH: Number of Users	N/A	2,668	N/A	1,264	N/A	490	N/A	-52.62	-61.23	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,871	N/A	\$2,318	N/A	\$2,858	N/A	23.90	23.29	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$2,069,384	N/A	\$925,066	N/A	\$84,288	N/A	-55.30	-90.89	15% (+/-)	No
FP: Number of Users	N/A	9,877	N/A	4,724	N/A	715	N/A	-52.17	-84.86	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$210	N/A	\$196	N/A	\$118	N/A	-6.54	-39.80	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,359,428	N/A	\$3,779,047	N/A	\$1,894,911	N/A	-54.79	-49.86	15% (+/-)	No
Lab/Xray: Number of Users	N/A	65,129	N/A	32,923	N/A	8,406	N/A	-49.45	-74.47	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$128	N/A	\$115	N/A	\$225	N/A	-10.57	96.39	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$37,936,245	N/A	\$30,760,288	N/A	\$32,617,637	N/A	-18.92	6.04	15% (+/-)	No
Drugs: Number of Users	N/A	108,839	N/A	64,263	N/A	28,493	N/A	-40.96	-55.66	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$349	N/A	\$479	N/A	\$1,145	N/A	37.33	139.16	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$20,029,674	N/A	\$1,605,754	N/A	\$43,308	N/A	-91.98	-97.30	15% (+/-)	No
EPSDT: Number of Users	N/A	24,908	N/A	11,435	N/A	428	N/A	-54.09	-96.26	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$804	N/A	\$140	N/A	\$101	N/A	-82.54	-27.94	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$597,454	N/A	\$2,059,187	N/A	\$1,401,702	N/A	244.66	-31.93	15% (+/-)	No
RHC: Number of Users	N/A	19,947	N/A	16,112	N/A	5,198	N/A	-19.23	-67.74	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$30	N/A	\$128	N/A	\$270	N/A	326.70	111.00	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$41,271,900	N/A	\$40,064,864	N/A	\$38,849,803	N/A	-2.92	-3.03	15% (+/-)	Yes
Other Services: Number of Users	N/A	28,518	N/A	18,162	N/A	12,852	N/A	-36.31	-29.24	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$1,447	N/A	\$2,206	N/A	\$3,023	N/A	52.43	37.03	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$1,966	N/A	\$599,480	N/A	\$535,901	N/A	30392.37	-10.61	15% (+/-)	No
Premium Payment: Number of Users	N/A	8	N/A	37,880	N/A	5,410	N/A	473400.00	-85.72	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$246	N/A	\$16	N/A	\$99	N/A	-93.56	525.93	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$10,896,400	N/A	\$5,242,564	N/A	\$3,761,989	N/A	-51.89	-28.24	15% (+/-)	No
DME: Number of Users	N/A	29,832	N/A	18,599	N/A	10,493	N/A	-37.65	-43.58	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$365	N/A	\$282	N/A	\$359	N/A	-22.83	27.19	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$9,671,960	N/A	\$5,878,845	N/A	\$4,824,754	N/A	-39.22	-17.93	15% (+/-)	No
Case Management: Number of Users	N/A	10,811	N/A	6,175	N/A	4,078	N/A	-42.88	-33.96	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$895	N/A	\$952	N/A	\$1,183	N/A	6.42	24.27	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$7,018,177	N/A	\$6,326,736	N/A	\$6,655,708	N/A	-9.85	5.20	15% (+/-)	Yes
Transportation: Number of Users	N/A	12,826	N/A	9,197	N/A	8,956	N/A	-28.29	-2.62	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$547	N/A	\$688	N/A	\$743	N/A	25.72	8.03	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$150,211	N/A	\$24,631	N/A	.	-83.60	15% (+/-)	No
Unknown: Number of Users	N/A	0	N/A	436	N/A	85	N/A	.	-80.50	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	\$345	N/A	\$290	N/A	.	-15.89	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$495	N/A	\$418	N/A	\$414	N/A	-15.49	-1.03	15% (+/-)	No
Aged	N/A	\$358	N/A	\$369	N/A	\$380	N/A	3.02	2.95	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,477	N/A	\$1,103	N/A	\$776	N/A	-25.33	-29.58	15% (+/-)	No
Child	N/A	\$240	N/A	\$208	N/A	\$177	N/A	-13.13	-15.12	15% (+/-)	No
Adult	N/A	\$591	N/A	\$473	N/A	\$229	N/A	-19.92	-51.57	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$543	N/A	\$822	N/A	\$2,329	N/A	51.34	183.45	15% (+/-)	No
Aged	N/A	\$5,103	N/A	\$5,505	N/A	\$5,769	N/A	7.88	4.79	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,176	N/A	\$1,463	N/A	\$2,216	N/A	24.35	51.48	15% (+/-)	No
Child	N/A	\$57	N/A	\$23	N/A	\$195	N/A	-60.19	763.20	15% (+/-)	No
Adult	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-36.11	-6.18	15% (+/-)	No
Drugs (TOS=16)	N/A	\$189	N/A	\$232	N/A	\$458	N/A	22.58	97.61	15% (+/-)	No
Aged	N/A	\$533	N/A	\$602	N/A	\$656	N/A	13.07	9.00	15% (+/-)	Yes
Blind/Disabled	N/A	\$700	N/A	\$790	N/A	\$924	N/A	12.81	17.00	15% (+/-)	No
Child	N/A	\$49	N/A	\$46	N/A	\$16	N/A	-4.79	-64.47	15% (+/-)	No
Adult	N/A	\$120	N/A	\$88	N/A	\$14	N/A	-26.95	-84.28	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$10	N/A	\$7	N/A	\$1	N/A	-32.42	-83.02	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$5	N/A	\$2	N/A	\$1	N/A	-48.28	-48.69	15% (+/-)	No
Child	N/A	\$1	N/A	\$1	N/A	\$0	N/A	-12.44	-59.68	15% (+/-)	No
Adult	N/A	\$45	N/A	\$32	N/A	\$5	N/A	-30.01	-85.52	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: NM**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,105	N/A	\$995	N/A	\$1,165	N/A	-9.97	17.04	15% (+/-)	No
Aged	N/A	\$622	N/A	\$651	N/A	\$877	N/A	4.56	34.82	15% (+/-)	No
Blind/Disabled	N/A	\$2,733	N/A	\$2,273	N/A	\$2,387	N/A	-16.82	4.99	15% (+/-)	No
Child	N/A	\$790	N/A	\$754	N/A	\$661	N/A	-4.53	-12.38	15% (+/-)	Yes
Adult	N/A	\$1,022	N/A	\$793	N/A	\$325	N/A	-22.43	-58.99	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	15.94	N/A	18.10	N/A	28.72	N/A	13.52	58.71	15% (+/-)	No
Aged	N/A	39.98	N/A	43.16	N/A	43.67	N/A	7.93	1.20	15% (+/-)	Yes
Blind/Disabled	N/A	28.69	N/A	36.17	N/A	47.27	N/A	26.04	30.70	15% (+/-)	No
Child	N/A	8.71	N/A	7.88	N/A	5.41	N/A	-9.52	-31.34	15% (+/-)	No
Adult	N/A	20.34	N/A	18.53	N/A	8.32	N/A	-8.90	-55.11	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	3.02	N/A	4.23	N/A	10.82	N/A	40.44	155.39	15% (+/-)	No
Aged	N/A	29.89	N/A	29.50	N/A	28.30	N/A	-1.31	-4.05	15% (+/-)	Yes
Blind/Disabled	N/A	5.45	N/A	6.33	N/A	8.43	N/A	16.19	33.14	15% (+/-)	No
Child	N/A	0.40	N/A	0.25	N/A	1.26	N/A	-37.15	402.90	15% (+/-)	No
Adult	N/A	0.03	N/A	0.02	N/A	0.01	N/A	-21.12	-54.60	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	54.22	N/A	48.40	N/A	39.99	N/A	-10.74	-17.37	15% (+/-)	No
Aged	N/A	58.96	N/A	59.11	N/A	56.93	N/A	0.25	-3.69	15% (+/-)	Yes
Blind/Disabled	N/A	67.16	N/A	63.12	N/A	59.28	N/A	-6.01	-6.08	15% (+/-)	Yes
Child	N/A	49.60	N/A	42.78	N/A	15.21	N/A	-13.75	-64.44	15% (+/-)	No
Adult	N/A	57.08	N/A	46.20	N/A	17.17	N/A	-19.06	-62.84	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	4.92	N/A	3.56	N/A	1.00	N/A	-27.69	-71.79	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	2.11	N/A	1.40	N/A	0.75	N/A	-33.44	-46.48	15% (+/-)	No
Child	N/A	1.48	N/A	1.32	N/A	0.47	N/A	-10.32	-64.73	15% (+/-)	No
Adult	N/A	19.26	N/A	14.01	N/A	4.32	N/A	-27.25	-69.17	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	88.55	N/A	83.88	N/A	67.92	N/A	-5.27	-19.03	15% (+/-)	No
Aged	N/A	83.15	N/A	83.81	N/A	83.20	N/A	0.79	-0.73	15% (+/-)	Yes
Blind/Disabled	N/A	89.72	N/A	87.08	N/A	81.53	N/A	-2.94	-6.38	15% (+/-)	Yes
Child	N/A	88.16	N/A	82.82	N/A	47.55	N/A	-6.06	-42.59	15% (+/-)	No
Adult	N/A	90.71	N/A	84.30	N/A	50.89	N/A	-7.07	-39.63	15% (+/-)	No
Avg # IP Days per User	N/A	3	N/A	2	N/A	1	N/A	-31.71	-57.11	15% (+/-)	No
Aged	N/A	0	N/A	0	N/A	0	N/A	-23.38	-7.16	15% (+/-)	No
Blind/Disabled	N/A	5	N/A	3	N/A	1	N/A	-48.38	-60.16	15% (+/-)	No
Child	N/A	4	N/A	3	N/A	4	N/A	-7.29	23.00	15% (+/-)	No
Adult	N/A	3	N/A	3	N/A	3	N/A	-5.61	9.57	15% (+/-)	Yes
Avg # LT Days per User	N/A	240	N/A	265	N/A	282	N/A	10.61	6.26	15% (+/-)	Yes
Aged	N/A	278	N/A	288	N/A	294	N/A	3.46	2.09	15% (+/-)	Yes
Blind/Disabled	N/A	192	N/A	227	N/A	251	N/A	18.09	10.77	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	82	N/A	51	N/A	215	N/A	-38.20	325.64	15% (+/-)	No
Adult	N/A	13	N/A	22	N/A	98	N/A	66.92	341.44	15% (+/-)	No